

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-003**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program (STIP) Amendment 06S-003 for the Metropolitan Transportation Commission (MTC) and the Congestion Management Agencies (CMAs) in Alameda, Marin, San Mateo and Solano counties. This amendment was noticed at the July 2006 Commission meeting.

ISSUE:

Four San Francisco Bay Area agencies are requesting to program funds to one new and four existing Public Transportation Account (PTA) eligible projects. The agencies and projects are as follows:

- Alameda County Congestion Management Agency (ACCMA) proposes to program \$14,000,000 Regional Improvement Program (RIP) in FY 2006-07 for the new Bus Purchase project (PPNO 2009Q).
- Transportation Authority of Marin (TAM) proposes to add \$554,000 RIP in FY 2008-09 for Right of Way (R/W) and \$2,869,000 in FY 2010-11 for Construction of the South Novato Transit Facility project (PPNO 2128A).
- San Mateo County Transportation Authority (SMCTA) proposes to add \$11,000,000 RIP in FY 2007-08 for construction of four grade separations between, and including, Tilton and Poplar Avenues (PPNO 1003G).
- Solano Transportation Authority (STA) proposes to add \$4,000,000 RIP in FY 2009-10, delay \$6,528,000 from FY 2008-09 to FY 2009-10 and advance \$5,000,000 from FY 2010-11 to FY 2009-10 for the Vallejo Ferry Terminal Parking project (PPNO 2260), and add \$2,000,000 RIP in FY 2008-09 for the Fairfield/Vacaville Intercity Rail Station project (PPNO 6045K).

The Metropolitan Transportation Commission (MTC) concurs with the requested actions.

BACKGROUND:

Bus Purchase Project (PPNO 2009Q)

This project would purchase up to 50 buses to replace existing buses that have reached the end of their useful life. This project will enable the ACCMA to maintain an adequate number of vehicles to meet the service needs of the AC Transit service area.

AC Transit in Alameda County requests \$14,000,000 in FY 2006-07 in PTA funds for bus purchases. This is a new project in the STIP for FY 2006-07 to take advantage of potential new PTA capacity in the 2006 STIP. A Project Study Report (PSR) or equivalent can be provided upon request.

South Novato Transit Facility (PPNO 2128A)

This project includes right of way (R/W) acquisition and construction of a new transit center. The scope of work includes grading and asphalt paving, landscaping, sidewalks, bike racks, and informational kiosks.

Marin County Transit District's Short Range Transit Plan has identified a transit hub in southern Novato, as necessary to implement a new service plan for routes operating north of San Rafael.

Funds are currently programmed for R/W acquisition and Preliminary Engineering. Additional PTA funds are needed to cover an anticipated escalation due to the revised year of R/W acquisition and construction.

Tilton and Poplar Avenue Grade Separation Project (PPNO 1003G)

The San Mateo County Transportation Authority (SMCTA) requests an additional \$11,000,000 in PTA funds in FY 2007-08 for construction of the Caltrain Tilton and Poplar Avenue Grade Separation project. This project is currently programmed in the 2006 STIP for \$9,103,000 in FY 2007-08.

The \$11,000,000 in PTA funds are requested to backfill local funding. Local funds, which would have been directed toward the Tilton and Poplar Avenue Grade Separation project, were redirected to keep the high priority highway projects in the 2006 STIP alive. Therefore, the \$11,000,000 in PTA funds is needed to fully fund the Tilton and Poplar Avenue Grade Separation project.

The grade separations will improve safety and traffic flow by separating vehicular, pedestrian, and bicycle traffic from trains.

Vallejo Ferry Terminal Parking (PPNO 2260)

The City of Vallejo in Solano County requests \$4,000,000 in additional PTA funds in FY 2009-10 for construction of the Vallejo Ferry Terminal Parking project. This project is currently programmed in the 2006 STIP for \$11,528,000 for construction in FY 2008-09 and FY 2010-II. The amendment will also reprogram the \$5,000,000 currently programmed in FY 2010-11 and the \$6,528,000 currently programmed in FY 2008-09 to FY 2009-10. With the additional \$4,000,000 in PTA funds, a total of \$15,528,000 in FY 2009-10 will be programmed for construction.

This project will include a 1,200 space parking garage to replace surface parking for ferry patrons and a bus transit center that will be located closer to the dock than the current center. Early construction will be funded with local funds and will include site preparation, including the relocation of a post office. The STIP funds will be used for construction of the parking structure. For site preparation, an additional \$2,345,000 is required. At this time, the local fund source has not been identified.

Fairfield/Vacaville Intercity Rail Station Project (PPNO 6045K)

This project will construct a train station, including train passenger platform, bus bays and passenger platform area, park-and-ride lot, landside passenger amenities, bike lockers, landscaping, overcrossing, pedestrian undercrossing, and other station facilities. This project will provide a second intercity passenger rail station in Solano County for the Capitol Corridor service. The location of this station would reduce the total travel time for current Capitol Corridor passengers living in eastern Fairfield and Vacaville, and attract new passengers, especially those who are now using I-80 to travel by car between points east of Fairfield.

The \$2,000,000 of PTA funds is requested to backfill local funding. Local funds, which would have been directed toward this project, were redirected to keep the high priority highway projects in the 2006 STIP alive. Therefore, the \$2,000,000 in PTA funds is needed to fully fund the project.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Alameda	4	2009Q	--	MT	2006-07	--	--	--				
Implementing Agency: (by component)		PA&ED R/W				PS&E CON						
RTPA/CTC:		Metropolitan Transportation Commission (MTC)										
Project Title:		Bus Purchase										
Location		Alameda										
Description:		Purchase up to 50 buses to replace existing buses that have reached the end of their useful life.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp
RIP - Public Transportation Account (PTA)												
Existing	0		0					0				
Change	14,000		14,000					14,000				
Proposed	14,000		14,000					14,000				
Total												
Existing	0		0					0				
Change	14,000		14,000					14,000				
Proposed	14,000		14,000					14,000				

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Marin	4	2128A	--	MT	--	--	--	--						
Implementing Agency: (by component)	PA&ED	Marin Co. Transit District				PS&E	Marin Co. Transit District							
	R/W	Marin Co. Transit District				CON	Marin Co. Transit District							
RTPA/CTC:	Metropolitan Transportation Commission (MTC)													
Project Title:	South Novato Transit Facility													
Location	In Novato at the corner of Nave Drive and Roblar Avenue near the Bel Marin Keys Blvd. Exit off of Hwy. 101 in Marin County.													
Description:	real estate Right of way acquisition and construction of building a new transit center, that will include including grading and asphalt paving, landscaping, sidewalks, bike racks, and informational kiosks.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP - Public Transportation Account (PTA)														
Existing	3,000		150	350	2,500		0	2,500	0	150	350			
Change	3,423		0	0	554		2,869	554	2,869	0	0			
Proposed	6,423		150	350	3,054		2,869	3,054	2,869	150	350			
Total														
Existing	3,000		150	350	2,500		0	2,500	0	150	350			
Change	3,423		0	0	554		2,869	554	2,869	0	0			
Proposed	6,423		150	350	3,054		2,869	3,054	2,869	150	350			

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Mateo	4	1003G	--	MT	2007-08	--	--	--					
Implementing Agency: (by component)		PA&ED R/W				PS&E CON	San Mateo County						
RTPA/CTC:		Metropolitan Transportation Commission (MTC)											
Project Title:		Tilton and Poplar Avenue Grade Separation											
Location		In San Mateo, Caltrain corridor at Tilton Avenue and Poplar Avenue											
Description:		Reconstruct grade separations											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Public Transportation Account (PTA)													
Existing	9,103			9,103					9,103				
Change	11,000			11,000					11,000				
Proposed	20,103			20,103					20,103				
Local Funds													
Existing	21,645	21,645							21,045	380	220		
Change	(11,000)	(11,000)							(11,000)	0	0		
Proposed	10,645	10,645							10,045	380	220		
Traffic Congestion Relief Program (TCRP)													
Existing	333	333								333			
Change	0	0								0			
Proposed	333	333								333			
Total													
Existing	31,081	21,978		9,103					30,148	713	220		
Change	0	(11,000)		11,000					0	0	0		
Proposed	31,081	10,978		20,103					30,148	713	220		

And Revises:

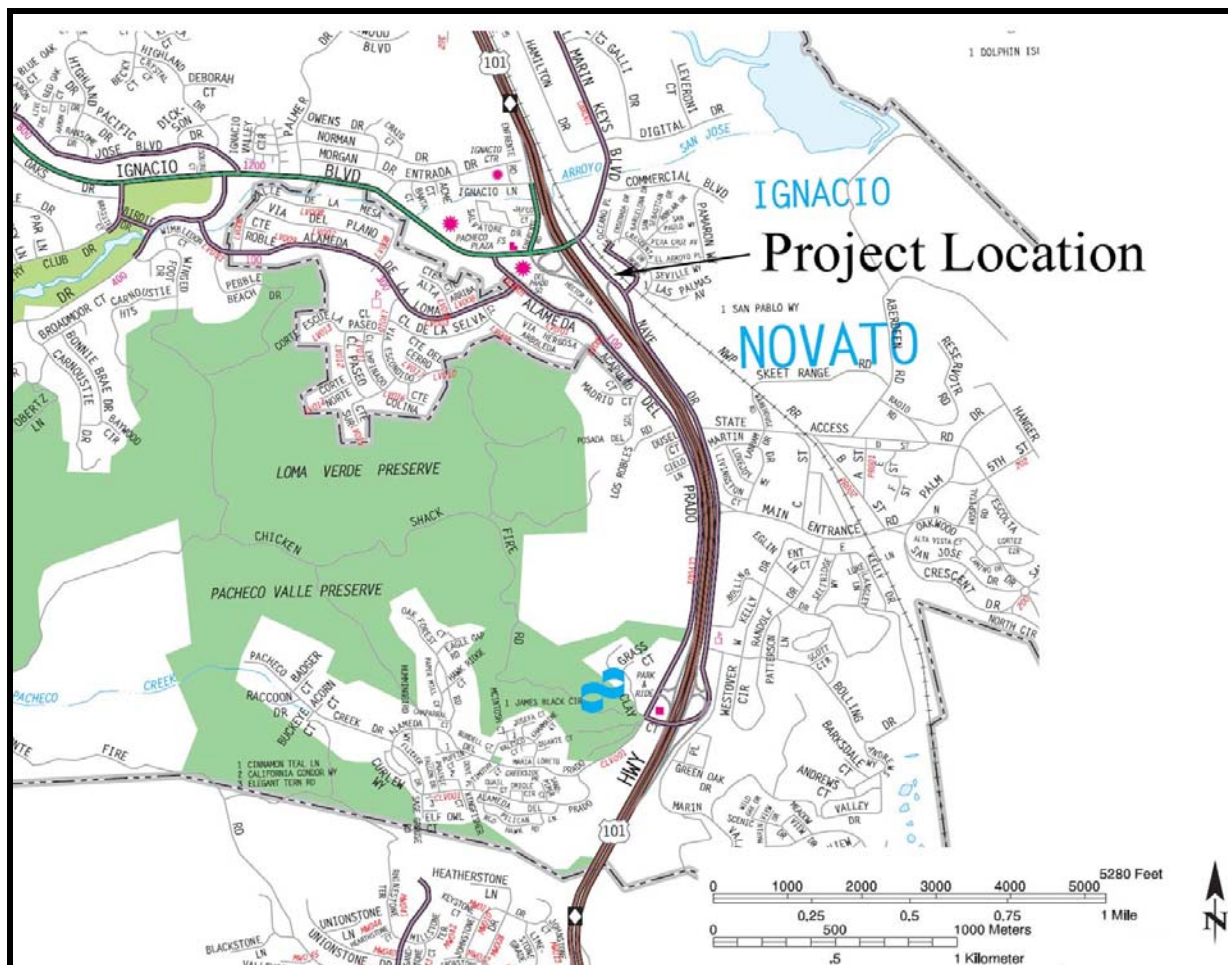
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Solano	4	2260	T152FA	MT	2006-07 2009-10	--	--	--					
Implementing Agency: (by component)		PA&ED R/W	City of Vallejo City of Vallejo			PS&E CON	City of Vallejo City of Vallejo						
RTPA/CTC:		Metropolitan Transportation Commission (MTC)											
Project Title:		Vallejo Ferry Terminal Parking											
Location		Vallejo											
Description:		Parking structure for Baylink Ferry and bus facilities											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Public Transportation Account (PTA)													
Existing	12,803	1,275			6,528	0	5,000		11,528	75	1,200		
Change	4,000	0			(6,528)	15,528	(5,000)		4,000	0	0		
Proposed	16,803	1,275			0	15,528	0		15,528	75	1,200		
Federal Disc.													
Existing	1,500	1,500	0					1,500	0		0		
Change	6,872	5,156	1,716					(700)	5,023		2,549		
Proposed	8,372	6,656	1,716					800	5,023		2,549		
Future Need													
Existing	25,000		25,000						25,000				
Change	(25,000)		(25,000)						(25,000)				
Proposed	0		0						0				
RM2 Funds													
Existing	0		0	0	0			0	0		0		
Change	28,000		5,000	10,000	13,000			4,986	22,513		501		
Proposed	28,000		5,000	10,000	13,000			4,986	22,513		501		
RDA Developer Contributions													
Existing	0		0	0	0				0				
Change	8,345		2,000	4,000	2,345				8,345				
Proposed	8,345		2,000	4,000	2,345				8,345				
City of Vallejo Funds													
Existing	0	0	0	0				0	0	0	0		
Change	4,966	1,966	1,500	1,500				900	2,100	115	1,851		
Proposed	4,966	1,966	1,500	1,500				900	2,100	115	1,851		
Total													
Existing	39,303	2,775	25,000	0	6,528	0	5,000	1,500	36,528	75	1,200		
Change	27,183	7,122	(14,784)	15,500	8,817	15,528	(5,000)	5,186	16,981	115	4,901		
Proposed	66,486	9,897	10,216	15,500	15,345	15,528	0	6,686	53,509	190	6,101		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Solano	4	6045K	R907SB	RAIL	2006-07	0.0	0	--				
Implementing Agency: (by component)		PA&ED R/W				PS&E CON						
RTPA/CTC:		Metropolitan Transportation Commission (MTC)										
Project Title:		Fairfield/Vacaville Intercity Rail Station										
Location		Fairfield: Capitol Corridor										
Description:		Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp
RIP - Public Transportation Account (PTA)												
Existing	125	125			0			0		125		
Change	2,000	0			2,000			2,000		0		
Proposed	2,125	125			2,000			2,000		125		
Local Funds - City of Fairfield												
Existing	2,950	2,950						2,617		333		
Change	(2,000)	(2,000)						(2,000)		0		
Proposed	950	950						617		333		
Other State - City of Fairfield												
Existing	900	900					774		126			
Change	0	0					0		0			
Proposed	900	900					774		126			
Local Funds - City of Vacaville												
Existing	475	475						308		167		
Change	0	0						0		0		
Proposed	475	475						308		167		
Federal Transit Administration (FTA) Funds - City of Fairfield												
Existing	492	492						492				
Change	0	0						0				
Proposed	492	492						492				
Total												
Existing	4,942	4,942			0		774	3,417	126	625		
Change	0	(2,000)			2,000		0	0	0	0		
Proposed	4,942	2,942			2,000		774	3,417	126	625		

STIP AMENDMENT 06S-003

Location Map



04 – Marin

PPNO 2128A

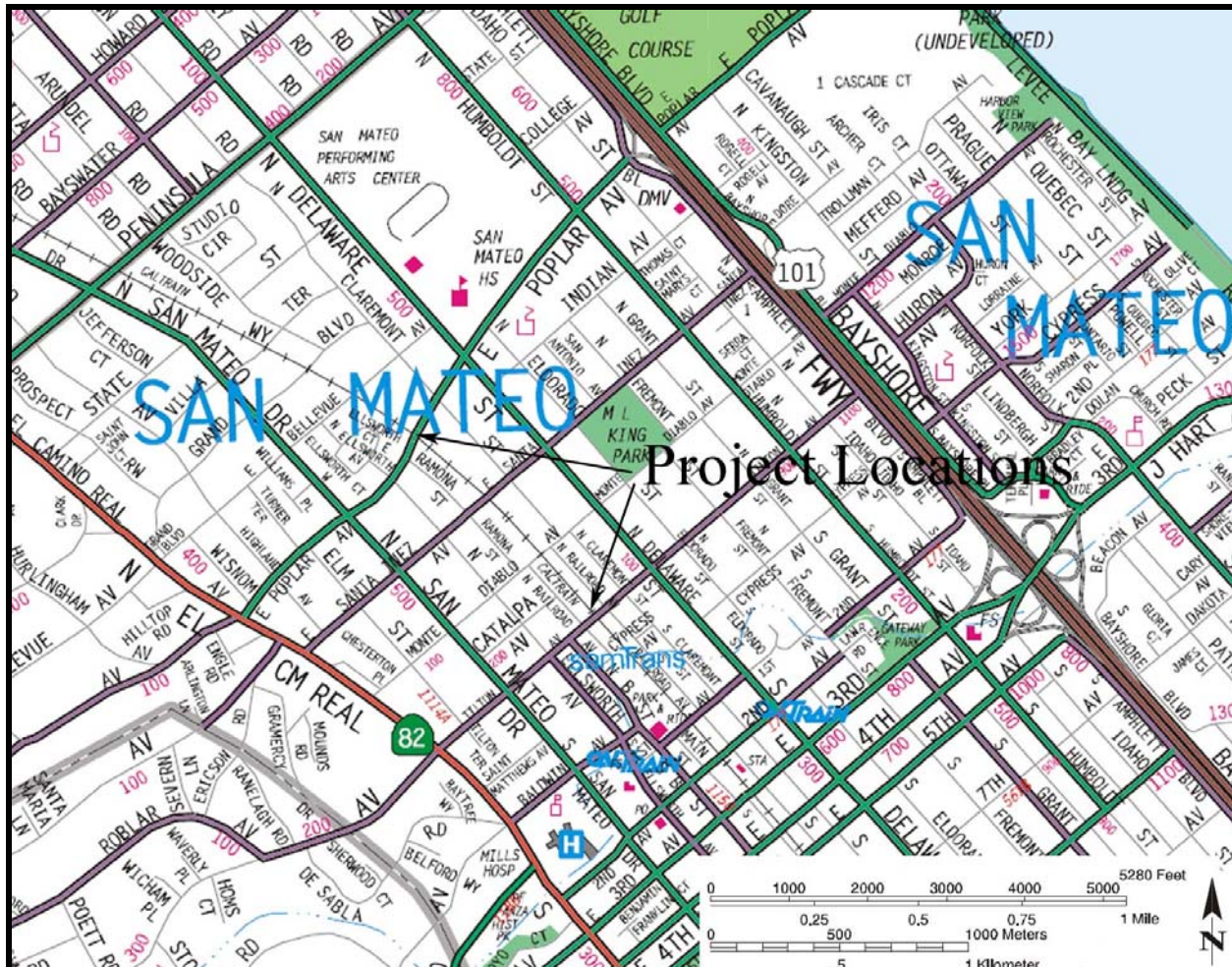
Location: In Novato, at the corner of Nave Drive and Roblar Avenue.

Description: Transit Facility.



STIP AMENDMENT 06S-003

Location Map



04 – San Mateo

PPNO 1003G

Location: In San Mateo, Caltrain corridor at
Tilton Avenue and Poplar
Avenue.

Description: Reconstruct grade separation.



STIP AMENDMENT 06S-003

Location Map



04 – Solano

PPNO 2260

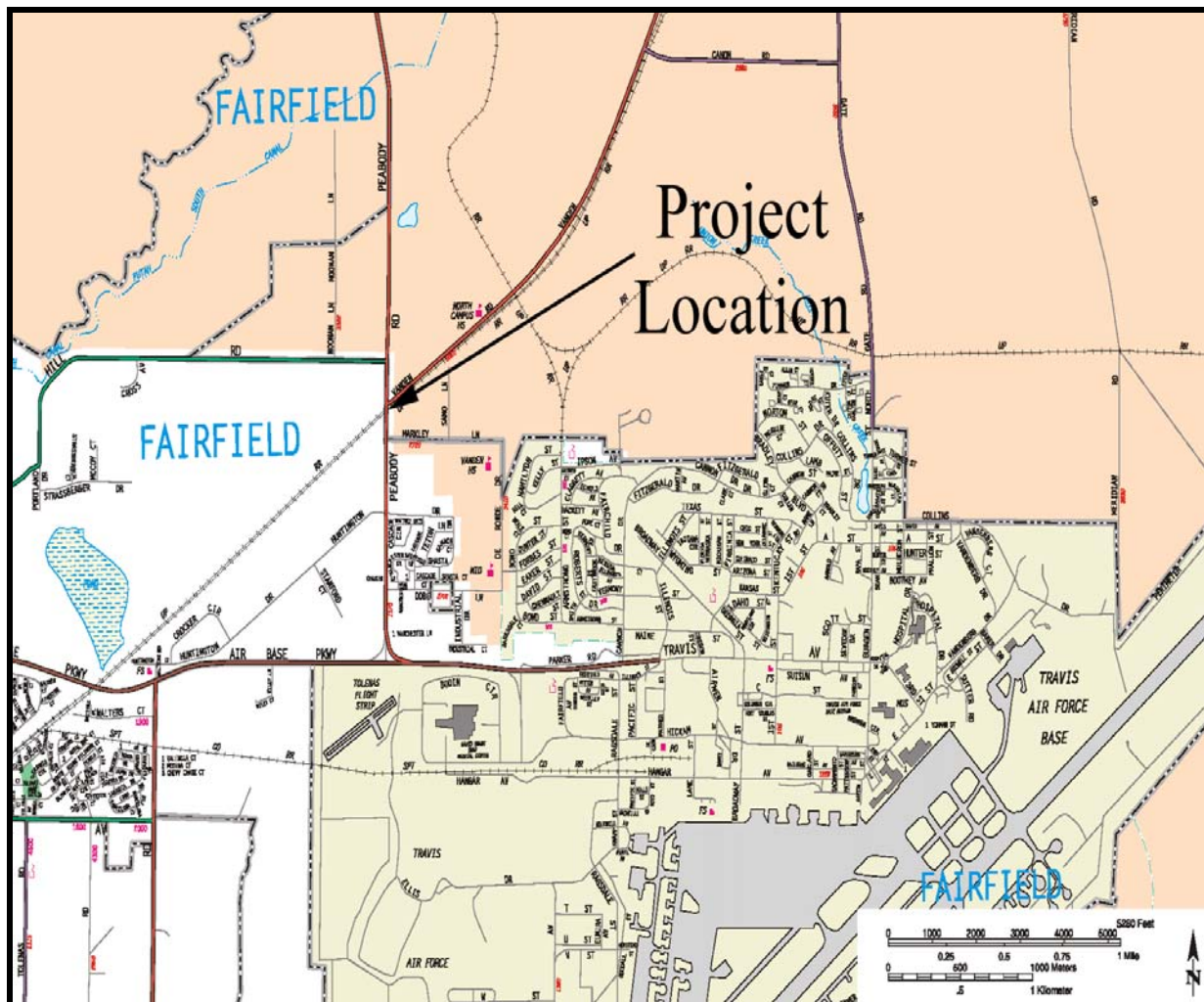
Location: Vallejo

Description: Parking structure for Baylink
Ferry patrons and bus facilities.



STIP AMENDMENT 06S-003

Location Map



04 – Solano

PPNO 6045K

Location: In Fairfield: Capitol Corridor

Description: Construct train station with platforms, 300-space park and ride lot, electric vehicle charging facilities.

